

Graham/Greenlee
Grantee Renewal

05-13-2013 GRHGRL Attachment 02

Family Support	Home Visitation Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-RC005-13-0361-01	Child and Family Resources Inc.	07/01/2012-06/30/2013	12	\$116,681.25	\$89,452.69	76.7%	No	16.7%	\$116,800.25	Yes			
	Healthy Families is an evidence-based nationally accredited family support program, implemented and recognized as a prevention program working with families of newborns, to offer free and voluntary home visiting and other services. Specialists work with families to help them identify strengths and areas of growth using family-centered, culturally competent and strength-based strategies. This program helps new parents, especially those facing great challenges; get their babies off to a good start in life. Reaching families prenatally or shortly after the birth of a baby is an opportune time to help parents learn new, positive parenting skills or to replace past parenting practices that could potentially harm and serve as barriers to optimal child development. By starting services prenatally or immediately after birth, we increase the opportunities for these children to achieve success in school and beyond. Healthy Families strives to empower parents to take on the important role as their child's first teacher.										At the end of quarter 2, the grantee had served 55% of their target service units with 71% of the families being from Greenlee County, an area targeted by the council as being underserved. They had also expended 59% of their award. They are on track to meet or exceed their target service units.			
	Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
	Number of families served				20	7	11			11	55.0%	Yes	0.0%	20
Health	Oral Health Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	ISA-RC005-12-0347-01-Y2	University of Arizona Cooperative Extension	07/01/2012-06/30/2013	12	\$80,000.00	\$57,455.36	71.8%	No	11.8%	\$80,000.00	Yes			
	First Smiles Program will provide prventative dental health education and flouride varnishing to children birth to five in Graham and Greenlee Counties. This program will target caregivers (parents, guardians, child care), professionals and pregnant women through outreach programs. Outreach programs directly bring the education and services to the people. The First Smiles program of Graham/Greenlee Counties will provide education and prevention services so that children will have good oral health to be healthy and ready to learn.										At the end of quarter 2, the grantee had served 21% of their target service units for screenings and 180% for varnish applications. They report an influx of screenings in quarter 3 which will put them on track to meet or exceed their target service units. They have expended 59% of their award.			
	Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
	Number of fluoride varnishes applied				60	48	60			108	180.0%	No	120.0%	300
	Number of participating adults				75	49	67			116	154.7%	No	94.7%	75
	Number of participating professionals				15	17	56			73	486.7%	No	426.7%	15
	Number of children receiving oral health screenings				500	48	61			109	21.8%	No	-8.2%	300
	Number of prenatal women receiving oral health				25	1	0			1	4.0%	No	-26.0%	23
Family Support	Parent Outreach and Awareness Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	GRA-RC005-13-0536-01	Safford City-Graham County	07/01/2012-	12	\$110,000.00	\$72,674.14	66.1%	No	6.1%	\$120,000.00	Yes			
	There are two aspects to this program: 1) To change parental behavior by teaching about emergent language/literacy as well as early brain development and 2) To get age appropriate books into the homes and hands of children 0-5.										At the end of quarter 2, grantee had reached 139% of their target service units through workshops and 50% of their target service units through their book club, expending 54% of their award. They are on track to meet or exceed their target service units.			
	Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
	Number of books distributed				24,000	5,922	5,995			11,917	49.7%	Yes	0.0%	24,000
	Number of workshops held				300	181	235			416	138.7%	No	78.7%	300
	Number of resource guides distributed				1,000	830	864			1,694	169.4%	No	109.4%	0
	Number of events held				10	1	1			2	20.0%	No	-10.0%	0